

To the Clerk of Hamilton County, State of Kansas

Bear Creek Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Assisted by:

Attest: *lll* 2013

I agree
 Michael Westman
 Governing Body

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Bear Creek Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>1,949</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,949</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	67,955
5b. Personal Property 2012	- _____	58,302
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,653
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,653</u>
8. Total Estimated Valuation July 1, 2013	<u>5,892,082</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,882,429</u>
10. Factor for Increase (7 divided by 9)		<u>0.00164</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,952</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,952</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bear Creek Township
Hamilton County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,949	60	1	1
	0	0	0	0
	0	0	0	0
Cemetery	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,949	60	1	1

County Treasurer's Motor Vehicle Estimate

60

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

1

Motor Vehicle Factor

0.03079

Recreational Vehicle Factor

0.00051

16/20M Vehicle Factor

0.00051

2014

Bear Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Cemetery Fund	General Fund	2,745	3,000	3,000	80-936
Total		2,745	3,000	3,000	
Adjustments*					
Adjusted Totals		2,745	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bear Creek Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,598	9,991	9,609
Receipts:			
Ad Valorem Tax	2,010	1,949	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		50	60
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		3	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	2,745	3,000	3,000
Interest on Idle Funds	15	15	15
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,870	5,018	3,077
Resources Available:	13,468	15,009	12,686
Expenditures:			
Officers Pay	300	300	300
Publications	66	100	100
Budget Preparation	366	400	400
Supplies		600	750
Capital Improvements		1,000	10,000
Contract Labor - Mowing	1,745	2,000	2,000
Tree Trimming	1,000	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,477	5,400	14,550
Unencumbered Cash Balance Dec 31	9,991	9,609	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,380	13,400	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,550
Tax Required			1,864
Delinquent Comp Rate: 4.0%			75
Amount of 2013 Ad Valorem Tax			1,939

Bear Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	69,930	67,208	64,233
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds	21	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23	25	25
Resources Available:	69,953	67,233	64,258
Expenditures:			
Capital Improvements			60,000
Transfer to General Fund	2,745	3,000	3,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,745	3,000	63,000
Unencumbered Cash Balance Dec 31	67,208	64,233	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,350	62,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	1,258
		Total Expenditure/Non-Appr Balance	64,258
		Tax Required	0
Delinquent Comp Rate:		4.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Bear Creek Township
Hamilton County

will meet on August 12, 2013 at 7:00 PM at Jane Moser Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jane Moser Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,477	0.390	5,400	0.366	14,550	1,939	0.329
Cemetery	2,745		3,000		63,000		
Totals	6,222	0.390	8,400	0.366	77,550	1,939	0.329
Less: Transfers	2,745		3,000		3,000		
Net Expenditure	3,477		5,400		74,550		
Total Tax Levied	1,945		1,949		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,995,668		5,333,791		5,892,082		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Oma Jean Westeman
Treasurer